



People and Health Overview Committee

Date: Monday, 21 September 2026
Time: 6.30 pm
Venue: Meeting Room 1, County Hall, Dorchester, DT1 1XJ

Members (Quorum: 3)

Louise Bown (Chair), Jindy Atwal (Vice-Chair), Will Chakawhata, Beryl Ezzard, Margaret Goringe, Ryan Holloway, Stella Jones, Jon Orrell, Andrew Parry and Byron Quayle

Chief Executive: Catherine Howe, County Hall, Dorchester, Dorset DT1 1XJ

For more information about this agenda please contact Democratic & Governance Services Meeting Contact 01305 224185 - george.dare@dorsetcouncil.gov.uk

Members of the public are welcome to attend this meeting, apart from any items listed in the exempt part of this agenda. If you would like to attend this meeting and have any specific requirements please contact the Democratic Services Officer named above.

For easy access to all the council's committee agendas and minutes download the free public app called Modern.Gov for use on any iPad, Android, and Windows tablet. Once downloaded select Dorset Council.

Agenda

Item	Pages
1. APOLOGIES	
To receive any apologies for absence.	
2. DECLARATIONS OF INTEREST	
To disclose any pecuniary, other registrable or non-registrable interest as set out in the adopted Code of Conduct. In making their disclosure councillors are asked to state the agenda item, the nature of the interest and any action they propose to take as part of their declaration.	
If required, further advice should be sought from the Monitoring Officer in advance of the meeting.	
3. MINUTES	5 - 8

To confirm and sign the minutes of the meeting held on 6 July 2026.

4. PUBLIC PARTICIPATION

Representatives of town or parish councils and members of the public who live, work, or represent an organisation within the Dorset Council area are welcome to submit either 1 question or 1 statement for each meeting. You are welcome to attend the meeting in person or via Microsoft Teams to read out your question and to receive the response. If you submit a statement for the committee this will be circulated to all members of the committee in advance of the meeting as a supplement to the agenda and appended to the minutes for the formal record but will not be read out at the meeting. **The first 8 questions and the first 8 statements received from members of the public or organisations for each meeting will be accepted on a first come first served basis in accordance with the deadline set out below.** For further information read [Public Participation - Dorset Council](#)

All submissions must be emailed in full to george.dare@dorsetcouncil.gov.uk by 8.30am on Wednesday, 16 September 2026.

When submitting your question or statement please note that:

- You can submit 1 question or 1 statement.
- a question may include a short pre-amble to set the context.
- It must be a single question and any sub-divided questions will not be permitted.
- Each question will consist of no more than 450 words, and you will be given up to 3 minutes to present your question.
- when submitting a question please indicate who the question is for (e.g., the name of the committee or Portfolio Holder)
- Include your name, address, and contact details. Only your name will be published but we may need your other details to contact you about your question or statement in advance of the meeting.
- questions and statements received in line with the council's rules for public participation will be published as a supplement to the agenda.
- all questions, statements and responses will be published in full within the minutes of the meeting.

5. COUNCILLOR QUESTIONS

To receive questions submitted by councillors.

Councillors can submit up to two valid questions at each meeting and sub divided questions count towards this total. Questions and

statements received will be published as a supplement to the agenda and all questions, statements and responses will be published in full within the minutes of the meeting.

The submissions must be emailed in full george.dare@dorsetcouncil.gov.uk by 8.30am on Wednesday, 16 September 2026.

[Dorset Council Constitution](#) – Procedure Rule 13

6. URGENT ITEMS

To consider any items of business which the Chairman has had prior notification and considers to be urgent pursuant to section 100B (4)b) of the Local Government Act 1972. The reason for the urgency shall be recorded in the minutes.

7. DORSET COMMUNITY SAFETY PLAN 2026 - 2029 9 - 22

To consider a report by the Service Manager for Community Safety.

8. COMMITTEE'S WORK PROGRAMME AND CABINET'S FORWARD PLAN 23 - 50

To consider the Committee's Work Programme and the Cabinet Forward Plan.

9. EXEMPT BUSINESS

To move the exclusion of the press and the public for the following item in view of the likely disclosure of exempt information within the meaning of paragraph x of schedule 12 A to the Local Government Act 1972 (as amended). The public and the press will be asked to leave the meeting whilst the item of business is considered.

There are no exempt items scheduled for this meeting.

This page is intentionally left blank



PEOPLE AND HEALTH OVERVIEW COMMITTEE

MINUTES OF MEETING HELD ON MONDAY 6 JULY 2026

Present: Cllrs Louise Bown (Chair), Jindy Atwal (Vice-Chair), Beryl Ezzard, Ryan Holloway, Jon Orrell, Emma Parker, Andrew Parry and Byron Quayle

Apologies: Cllrs Will Chakawhata and Stella Jones

Also present: Cllr Shane Bartlett, Cllr Matt Bell and Cllr Clare Sutton

Officers present (for all or part of the meeting):

George Dare (Senior Democratic and Governance Officer), Paula Golding (Corporate Director for Care and Protection), Laura Cornette (Business Partner - Communities and Partnerships), Lisa Cotton (Interim Executive Director - Modernisation and Customer Delivery), Katie Hale (Head of Revenues and Benefits) and David Webb (Head of Service - Dorset Combined Youth Justice Service)

Officers present remotely (for all or part of the meeting):

Julia Ingram (Director - Adult Social Care)

1. **Apologies**

Apologies for absence were received from Cllr W Chakawhata and Cllr S Jones.

2. **Declarations of Interest**

There were no declarations of interest.

3. **Minutes**

Proposed by Cllr L Bown, seconded by Cllr R Holloway.

Decision:

That the minutes of the meeting held on 29 April 2026 be confirmed and signed.

4. **Public Participation**

There was no public participation.

5. **Councillor Questions**

There were no questions from councillors.

6. **Urgent Items**

There were no urgent items.

7. **Crisis and Resilience Fund**

The Cabinet Member for Public Health, Prevention & Communities introduced the report. The Crisis and Resilience Fund had replaced the Household Support Fund. Support from the first day of this change had been agreed by Cabinet, however this report looked at the support in more detail going forward, to strengthen the council's resilience offer.

The Committee discussed the report and raised the following points:

- The £4.1 million allocation had clear guidance for the next 3 years, but was it able to cover inflationary or other external pressures? Officers responded that additional grants have been given from Government to respond to external pressures, and that as it was a single fund government could respond quicker.
- How would the council measure whether use of the Crisis and Resilience Fund is reducing demand for it? Officers responded that all crises would be assessed, whereas under the Household Support Fund everyone was given a voucher. Once someone has received a crisis payment, they would get more tailored support.
- A response and payment needed to be provided within 48 hours of being contacted and the council was meeting this requirement.

Committee members discussed how the committee could have more involvement in development of the Crisis and Resilience Fund policy.

During the discussion, Cllr Orrell declared that he was a trustee of the Lantern Trust and therefore did not take part in the discussion or vote.

Proposed by Cllr L Bown, seconded by Cllr J Atwal.

Decision:

To recommend to Cabinet that:

1. Interim governance of the Crisis and Resilience Fund programme is provided through the Communities and Prevention Delivery Board, in consultation with the Cabinet Member for Public Health, Prevention and Communities and the Cabinet Member for Housing.
2. An annual report on Crisis and Resilience Fund spend and impact is presented to the People and Health Scrutiny Committee.
3. The proposals set out in Appendix 2 for the allocation of Crisis and Resilience Fund funding to the resilience services and projects identified be agreed.

8. Youth Justice Plan

The Youth Justice Plan 2026-27 was introduced by the Cabinet Member for Children, Families and Education, and the Head of Service, Dorset Combined Youth Justice Service. The Head of Service summarised the contents of the Youth Justice Plan and the service's priorities for the year.

Committee members discussed the report and asked questions of the officers. During the discussion the following points were made:

- There was a concern from members about funding for the Youth Justice Service and it would put additional pressure on the council to fund the service, because the Ministry of Justice has frozen funding until 2029.
- The Youth Justice Service has funded a speech and language project for some children at risk of exclusion and who may offend, to reduce their chances of offending. The project had been able to identify young people with severe communication needs.
- Challenges for the service included being able to strategically align proposals in the Youth Justice White Paper with Children's Services reform, and having resources to be able to provide more support to victims, particularly when victims are children.
- The Youth Justice White Paper was considering raising the age of criminal responsibility.
- The Youth Justice Service has supported parents with requests for assessments when they believe a young person has an unidentified need. The service also works with schools to ensure that children's needs were being met.
- There was overrepresentation of children with additional needs or children in care within the Youth Justice System. For children placed outside the Dorset Council area, there were not high numbers in the Youth Justice System. Officers were not aware of any unaccompanied asylum-seeking children being in the Youth Justice System.
- 40% of young people entering the Youth Justice System for the first time were aged 14 or younger. Children entering the system earlier means they could get more support; however, some would stay in the system.
- The Youth Justice Board would conduct a deep dive to see who the first-time entrants under 14s were, and what actions were needed to address these reasons for offending.
- An Expert at Hand offer was being rolled out to schools through SEND Reform which would have an expanded offer to schools for keeping children in education. Targeted youth work in schools had also helped to reduce exclusions.

Proposed by Cllr L Bown, seconded by Cllr R Holloway.

Decision:

To recommend to Cabinet that it recommends to Full Council that the Youth Justice Plan 2026/27 be approved.

9. **Committee's Work Programme and Executive Forward Plans**

The Committee noted its work programme and the Executive's forward plans.

10. **Exempt Business**

There was no exempt business.

Duration of meeting: 6.30 - 7.43 pm

Chairman

.....

People & Health Overview Committee

21 September 2026

Dorset Community Safety Plan 2026-29

For Recommendation to Cabinet

Cabinet Member:

Cllr M Bell, Public Health, Prevention & Communities

Local Councillor(s): All

Senior Leadership Team:

S Crowe - Executive Director, Housing, Prevention and Communities

Report author and job title: Andy Frost, Service Manager for Community Safety

Email: andy.frost@dorsetcouncil.gov.uk

Statutory Authority: Crime and Disorder Act 1998

Report status: Public (the exemption paragraph is N/A)

1. Executive summary

- 1.1 Dorset Council is under a legal duty to work with specific partners through the Dorset Community Safety Partnership (CSP) to identify and tackle community safety issues in its area.
- 1.2 CSPs are required to produce three-year community safety plans that are refreshed annually. It is a legal requirement for the plans to be formally adopted by the local authority for the area.
- 1.3 This report presents the latest Community Safety Plan covering the period 2026-2029 for adoption by Dorset Council.

2. Recommendation

- 2.1 That the People & Health Overview Committee recommend to Cabinet that the Community Safety Plan 2026-2029 be recommended to Dorset Council for adoption.

3. Reason for the recommendation(s)

- 3.1 To ensure Dorset Council meets its statutory duties as set out in relevant legislation.

4. Community Safety Plan 2026-2029

4.1 Dorset Council is under a legal duty to work with the following partners (responsible authorities) to identify and tackle community safety issues in its area:

- Dorset Police
- NHS Dorset
- Dorset & Wiltshire Fire & Rescue Authority
- Probation Service

4.2 It does this through the Dorset CSP, a statutory partnership under the Crime & Disorder Act 1998.

4.3 CSPs are required to produce three-year community safety plans that are refreshed annually. Community safety plans should be formally adopted by the local authority for the area. Adoption must be by Full Council.

4.4 The Dorset CSP and its community safety plan are co-terminous with the Dorset Council area (there is a separate CSP and plan for the Bournemouth, Christchurch and Poole local authority area).

4.5 The Partnership's latest community safety plan is appended. It was agreed by partners at their CSP meeting on 18th June 2026.

4.6 The Plan sets out partners' priorities and how they will be tackled in broad terms based on an assessment of community safety issues in the area. The priorities included in the plan are:

- Domestic Abuse and Stalking
- Sexual Offences
- Serious Violence
- Anti-social Behaviour
- Rural Crime

4.7 They are complemented by the following cross cutting issues:

- Mental health
- Substance misuse
- Complex cases / multiple need
- Violence against women and girls
- Hate related crime

- 4.8 Including hate related crime as a cross cutting issue in the latest plan ensures partners respond to the prevalence and impact of issues and link with related areas of work including community cohesion and Preventing Violent Extremism.
- 4.9 The broad range of activity to address priorities set out in the Plan is complemented by more detailed delivery plans.
- 4.10 The CSP and Police and Crime Commissioner (PCC) are legally required to have regard to each other's priorities when setting their plans. The PCC's current Police & Crime Plan has been considered when writing the latest community safety plan.
- 4.11 The CSP is responsible for developing and delivering the community safety plan. The CSP is held to account for delivery of its statutory duties by Dorset Council's formal Crime & Disorder Committee (People & Health Scrutiny Committee).

5. Alternative options considered

- 5.1 Not applicable. It is a legal requirement for the statutory three year community safety plan to be formally adopted by the local authority.

6. Legal considerations

- 6.1 It is a legal requirement for CSPs to have three year community safety plans and for them to be formally adopted by the local authority.

7. Financial implications

- 7.1 The Dorset CSP does not receive funding directly, however partners' plans and strategies clarify where they will focus their time and effort and their broad activity to meet priorities.
- 7.2 Central government funding has been made available to partners to help deliver their duties relating to serious violence, which links to the Community Safety Plan.
- 7.3 Funding has also been made available to local authorities to deliver their duties relating to domestic abuse, which links to the Community Safety Plan.

8. Natural environment, climate & ecology implications

- 8.1 None.

9. Well-being and health implications

- 9.1 Tackling crime and the fear of crime has a significant impact on health and wellbeing.

10. Other implications

- 10.1 Community safety as set out in the report.

11. Risk implications

- 11.1 HAVING CONSIDERED: the risks associated with this decision; the level of risk has been identified as:

Current Risk: Low

Residual Risk: Low

12. Equalities

- 12.1 An EqIA has been completed in relation to the new Community Safety Plan. The EqIA helped identify several positive impacts on those with protected characteristics.

13. Appendices

- 13.1 Dorset Community Safety Plan 2026-2029

14. Background papers

- 14.1 None.

15. Report sign-off

- 15.1 This report has been through the internal report clearance process and has been signed off by the Director for Assurance & Governance (Monitoring Officer), the Executive Director for Corporate Development (Section 151 Officer) and the appropriate Portfolio Holder(s)

Community Safety Plan 2026-2029

Dorset Community Safety Partnership



Introduction

The Dorset Community Safety Partnership (CSP) aims to:

- Reduce crime and the fear of crime;
- Address risk, threat and harm to victims and local communities; and
- Facilitate the strengthening of Dorset's communities in the delivery of local initiatives.

It also acts as Dorset's Local Domestic Abuse Partnership Board required under the Domestic Abuse Act 2021 and leads partners' response to meeting their duties relating to serious violence under the Police, Crime, Courts and Sentencing Act 2022.

Find out more about the CSP here: [Dorset Community Safety Partnership](#)

CSPs are required to have three-year Community Safety Plans that are refreshed annually. This latest Plan for 2026-2029 sets out partners' priorities based on the most recent assessment of community safety issues. The Plan is complemented by the [Domestic Abuse Strategy 2025 to 2028](#) and [Dorset Serious Violence Strategy](#).

The Plan sets out activity to address priorities in broad terms. Further details regarding delivery and performance are contained in partners' various work plans which are developed, assessed and revised over the course of each year.

Crime in the Dorset Community Safety Partnership Area

Since 2018 the volume of crime reported in the Dorset CSP area has tended to decrease annually. The number of crimes recorded during 2025 was 12.8% lower than the equivalent figure for 2018. Crime volumes were artificially depressed during the two years affected by Covid and its associated lockdowns (2020 and 2021) and, consequently, a rise in the annual count was seen in the year that followed.

Crime volumes in Dorset follow an annual cycle, which peaks each year in July/August and reaches its lowest in January/February.

When compared to the equivalent figures for England and Wales, Dorset is seen to be a relatively low crime area. During the six years from 2018, the crime rate for Dorset, when expressed as the number of crimes per 1,000 population, was a little over half that seen nationally.

Consultation and Engagement

Partners use the findings of consultation and engagement exercises to help inform their understanding and work to tackle community safety issues.

A public consultation was undertaken with residents specifically for the CSP in 2023. This included members of the Council's People Panel (a group of residents who volunteered to give responses on a range of questions relating to living in Dorset) who were asked a series of questions on what they thought about crime in their local community.

Respondents were asked whether they thought that crime and antisocial behaviour were issues where they lived. In addition, they were asked to state whether, in the past twelve months, they had been victims of either. These questions had been asked regularly in previous years, enabling any changes in public perception and experience to be identified.

Most respondents (79%) believed that crime had little or no impact on their daily lives. However, the proportion of residents who felt that crime was a problem in their neighbourhood had increased, having doubled in the four years since 2020. This was reflected by a comparable increase in the number of respondents stating that they had been victims of crime in the past year.

Consultees were asked which crime categories they thought were a problem where they live. The four categories that registered the highest concern were:

1. **Anti-social Behaviour** (46% of respondents)
2. **Rural Crime** (39% of respondents)
3. **Vehicle Crime** (38% of respondents)
4. **Drug Dealing** (37% of respondents)

The 3 categories of least concern were Slavery/Human Trafficking, Hate Crime and Knife Crime.

Dorset Council's most recent Residents Survey was undertaken in 2024. As in previous editions of the survey, respondents were asked how safe they felt in their local area, both during daylight hours and after dark.

A clear majority of survey respondents reported feeling safe where they lived during the daytime. The proportion who felt safe has remained consistent over recent surveys. However, there was a noticeable increase, although still a minority, of respondents who felt unsafe locally after dark.

Another survey conducted by Dorset's Police and Crime Commissioner in October 2025 asked residents how safe they believed Dorset to be compared to other English and Welsh counties. Their replies, with corresponding results from 2024, are summarised below:

<i>Compared to the rest of England and Wales, Dorset is...</i>	2024	2025	% Point Change
<i>...The safest county</i>	1.9%	0.6%	-1.3%
<i>...One of the safest counties</i>	54.2%	49.0%	-5.2%
<i>...Neither one of the safest or less safe counties</i>	36.2%	43.0%	+6.8%
<i>...One of the less safe counties</i>	6.8%	6.7%	-0.1%
<i>...The least safe county</i>	0.9%	0.8%	-0.1%

Almost half of the respondents believed that Dorset was among one of the safest counties in England and Wales, although this proportion had fallen 5.2 percentage points during the previous year.

The survey also asked residents to state which of a list of crimes they felt affected them in their local areas. Their responses, again with comparative data from 2024, are shown on the table below.

Crime	2024	2025	Diff
Antisocial behaviour	63.2%	69.8%	6.6%
Dangerous driving	52.5%	54.7%	2.2%
Burglary and theft	53.9%	50.2%	-3.7%
Drug crimes	42.8%	49.2%	6.4%
Fly tipping	45.3%	47.6%	2.3%
Shoplifting	41.0%	39.9%	-1.1%
Criminal damage	34.9%	38.2%	3.3%
Vehicle theft	31.2%	29.0%	-2.2%
Illegal E-scooter use	25.7%	29.0%	3.3%
Cyber crime	31.3%	26.3%	-5.0%
Machine theft	26.7%	22.7%	-4.0%
Poaching, etc	18.7%	19.8%	1.1%
Unauthorised encampments	14.4%	18.4%	4.0%
Domestic abuse	17.3%	16.8%	-0.5%

Violence and assault	15.4%	16.3%	0.9%
Knife crime	11.3%	11.4%	0.1%
Robbery	10.2%	10.1%	-0.1%
Pet theft	13.0%	9.2%	-3.8%
Sexual offences	8.8%	7.6%	-1.2%
Hate crime	6.5%	7.6%	1.1%
Drink spiking	5.7%	4.3%	-1.4%
Stalking	6.0%	4.1%	-1.9%
Murder	3.4%	2.8%	-0.6%

Antisocial behaviour was, again, highlighted as the issue which caused the greatest concern to residents, with over two-thirds of respondents regarding it as a problem locally. This figure showed the greatest increase (+6.6% points) of all crimes compared to the results gathered in 2024.

The crimes where greatest increase in the amount of concern expressed was seen when compared to 2024 were antisocial behaviour, drug crimes and unauthorised encampments. There was a drop in the level of concern in relation to cyber crimes.

In 2025, a Young People's Safety Survey was conducted by the Pineapple Project based in Dorset. Findings from the survey included:

- 68% of respondents (where sex was female) reported feeling safe or very safe in their communities in the summer months.
- 6% of respondents (where sex was female) reported feeling unsafe or very unsafe in their communities in the summer months.
- In the past year, 68% of girls and young women aged 11-21 had changed their everyday behaviour to avoid sexual harassment.
- 1 in 10 girls aged 11-16 had missed school to avoid sexual harassment.
- More than half of girls and young women aged 11-21 didn't feel safe on public transport on their own.
- 48% said they avoid going out when it's dark to keep themselves safe.

CSP partners also work with the victims of crime and people who use services to help inform and develop their response to issues. A report into domestic abuse services across the pan-Dorset area by the organisation SafeLives conducted in 2024:

- Estimated that 45% of victims in Dorset did not tell anyone about their abuse.
- The principal barrier to seeking help was the fear of provoking an unwelcome response from the perpetrator of their abuse.
- Other barriers included concerns about the financial problems victims might face by reporting their situation and uncertainty about what processes would result from seeking advice.
- Rurality and disability were both identified as barriers to accessing domestic abuse services.
- Victims felt local services could be improved by increasing awareness of domestic abuse and its related issues.

CSP partners intend to further develop their approach to engaging communities to help understand community safety issues and what they should prioritise. This will include building on individual partners' consultation and engagement mechanisms, conducting surveys and working with the users of services.

Partners will look to hold at least one public meeting each year and engage with a wide range of people, including those who are likely to be particularly affected by the Community Safety Plan.

In addition, partners will continue to promote ways in which members of the public can help reduce crime and disorder including through specific initiatives such as Neighbourhood Watch, Farm Watch and Dorset Alert.

Community Safety Priorities

Partners carry out an annual Partnership Strategic Assessment (PSA) using information and data from a variety of sources to assess crime and disorder issues in the area. The assessment is used to set and review partners' priorities. When setting and reviewing priorities consideration is also given to the local Policing objectives in the area. Priorities are reviewed regularly.

Partners' priorities for 2026-2029 are:

- Domestic Abuse and Stalking
- Sexual Offences
- Anti-Social Behaviour
- Rural Crime
- Serious Violence

They are complemented by the following cross cutting issues:

- Mental health
- Substance misuse
- Complex cases / multiple need
- Violence against women and girls
- Hate related crime

A hate crime is when a criminal offence, for example, an assault or harassment, is perceived to be motivated by hostility or prejudice. Although reports of hate crime in the Dorset CSP area are low, they have a devastating impact on victims and communities.

Partners undertake work to address hate related crime including raising awareness and signposting victims to support services. Including hate related crime as a cross cutting issue for the CSP ensures partners respond to the prevalence and impact of issues and link with related areas of work including community cohesion and Preventing Violent Extremism.

There is a strong correlation between the CSP's priorities and those set out in the Dorset Police and Crime Commissioner's (PCC's) Police and Crime Plan 2021/29 which commits to tackling, amongst other issues, rural crime, violent crime and anti-social behaviour.

Reducing re-offending remains a cross cutting area of work for partners. Details are set out in the [Pan-Dorset Reducing Reoffending Strategy 2024 to 2027](#).

In accordance with recent legislation, there are separate partnership arrangements, plans and strategies for dealing with substance misuse through the pan-Dorset Combating Drugs Partnership.

Although CSPs are legally required to undertake annual needs assessments to set their priorities, in recent years legislation has been placed on specific partners directing them to tackle domestic abuse and serious violence. In Dorset, partners have chosen to use the CSP as their partnership mechanism to meet these duties and ensured their [Domestic Abuse](#) and [Serious Violence](#) Strategies complement this Plan.

Partnership work to tackle community safety issues takes many forms. Some partnership activities and service arrangements have been in place for years and have become business as usual. Well established multi-agency partnership arrangements are in place to tackle shorter term, area specific issues.

The CSP also works closely with other partnerships on shared issues including the Dorset Safeguarding Adults Board and Dorset Safeguarding Children Partnership Board.

Below is a description of broad partnership activity against priorities. This is supported by partners' various work plans which are developed, assessed and revised over the course of each year.

Domestic Abuse and Stalking	
Activities	Performance Measures
• Implement the Dorset Domestic Abuse Strategy (2025–2028) recommendations. • Enhance the whole-systems approach to ensure services work effectively together and are accessible to all communities. • Develop prevention-focused initiatives, including early help and education for children and young people (e.g. healthy relationships). • Introduce and strengthen perpetrator interventions to reduce offending and prevent further harm. • Regularly assess and enhance the High Risk Domestic Abuse (HRDA) process to maintain effectiveness and fitness for purpose. • Strengthen responses to stalking, improving protection for those affected, and multi-agency arrangements. • Conduct targeted research into underreporting of domestic abuse in rural areas, wealthier communities, and among young people, older people and men. • Deliver communication campaigns to raise awareness of issues and available support. • Embed learning from Domestic Homicide Reviews to inform continuous improvement.	• A reduction in the annual proportion of all domestic abuse victims which are identifiable 'repeat' victims. • A reduction in the number of domestic abuse related stalking crimes reported annually. • A reduction in the annual percentage of domestic abuse perpetrators identified as 'repeat' perpetrators.

Sexual Offences	
Activities	Performance Measure
• Strengthen the response to sexual abuse against children and young people. • Deliver targeted interventions focused on male perpetrators of sexual abuse, reducing offending and challenging harmful behaviours. • Ensure information and advice for children and young people is accessible, relevant, and meets their needs. • Support initiatives that address sexual offences linked to the night-time economy, enhancing safety and prevention. • Run regular, targeted communications campaigns to increase awareness of available support, including within schools and other educational settings.	• An annual reduction in the number of sexual offence crimes recorded by the Police.

Anti-Social Behaviour (ASB)	
Activities	Performance Measures
• Provide a high visibility presence using Community Safety Accreditation Scheme (CSAS) in priority locations to deter ASB and disorder. • Develop effective working arrangements with housing associations to help understand and tackle ASB issues. • Work closely and share data / information with youth outreach services to help direct provision. • Work with local businesses to address shoplifting that impacts directly on ASB including 'designing out crime'. • Work with Trading Standards to help direct test purchasing work in areas where ASB is an issue. • Develop close working relationships with partners in the Voluntary and Community Sector including youth centres, to develop joint approaches to tackle ASB. • Work with young people's forums and groups to better understand issues and inform effective interventions, including the Dorset Youth Association and 0-19 Youth Forum. • Support the work of the Dorset Combating Drugs Partnership's Prevention sub-group including around education in schools.	• An annual reduction in the number of antisocial behaviour crimes recorded by the police, countywide. • An annual reduction in the number of antisocial behaviour crimes recorded by the police in hotspot areas.

Rural Crime	
Activities	Performance Measures
• Take a strong collaborative partnership approach to promote opportunities for effective crime prevention initiatives. • Develop different ways of engaging and reporting issues including online platforms. • Maximise the use of social media platforms to provide crime prevention advice and ensure the community is kept informed of emerging issues. • Support the Country Watch initiative focused on increasing connectivity with our rural community. • Work in partnership with neighbouring police forces to target cross border criminality and organised crime. • Continue to develop an effective regional response to information sharing and joint working to tackle cross border rural organised criminality.	• A reduction each year in the total number of rural crimes, as defined by Dorset's Rural Crime Unit. • An annual reduction in the volume of reported incidents of fly tipping.

• Protect our environment, wildlife and heritage from organised crime and reckless or criminal individuals. • Help educate communities on the importance of addressing wildlife and heritage crime.	
--	--

Serious Violence	
Activities	Performance Measures
• Develop and deliver interventions that meet the requirements of the Serious Violence Duty. • Establish interventions in response to locally identified need, reviewing annually. • Deliver programmes that enable young people to safely challenge and change inappropriate and harmful behaviours in themselves and others. • Deliver programmes that target those most vulnerable to becoming involved in serious violent crime, both as perpetrators and victims. • Establish interventions that respond to young people carrying and using knives and other sharp implements. • Support education and awareness raising activity addressing issues of serious violence • Undertake work to further develop our understanding of serious violence.	• An annual reduction in recorded violent crimes throughout the Dorset Council area. • An annual reduction in recorded violence in hot spot areas. • A reduction in the proportion of victims of serious violence that are identified as 'repeat' victims. • A reduction in the proportion of perpetrators of serious violence that are identified as 'repeat' offenders. • Number of recorded knife crimes* • Number of homicides* *Home Office requirement

Performance Management

Partners use performance information and data coupled with an assessment of progress against their agreed actions at each meeting, to determine whether they are delivering against their priorities. Current performance measures are listed in the above tables.

Partners intend to gather a wide range of information and data to complement Police statistics and develop a comprehensive understanding of community safety issues.

Governance

The Dorset CSP is the statutory Community Safety Partnership for the local area. In addition, the CSP fulfils the functions of the Local Domestic Abuse Partnership Board as required under the Domestic Abuse Act 2021 and coordinates partners' response to meeting their statutory duties relating to serious violence under the Police, Crime, Courts and Sentencing Act 2022. It brings together senior officers and elected members from:

- Dorset Police
- Dorset Council
- Dorset & Wiltshire Fire & Rescue Authority
- Probation Service (Dorset)
- NHS Dorset

Many other partners such as the Office of the Police and Crime Commissioner, the Dorset & Wiltshire Fire & Rescue Service, the Dorset Domestic Abuse Forum and the Dorset Combined Youth Justice Service are also members of the CSP.

There is a multi-agency Strategic Delivery Group that reports to the CSP and co-ordinates partners' work to tackle strategic issues and priorities.

Locality based Multi-Agency Problem Solving (MAPS) groups report into a Partnership Co-ordinating Group (PCG) which reports to the CSP. The MAPs and PCG are responsible for identifying solutions to locality based issues.

This page is intentionally left blank

People and Health Overview Committee Work Programme

Meeting Date: 21 September 2026

Report Title	Aims and Objectives	Lead Officers / Members	Other Information
Dorset Community Safety Plan 2026 – 2029	New statutory three year community safety plan for the Dorset Council area. The plan has been written and agreed by the Council and partners through the Dorset Community Safety Partnership and now requires formal adoption by Dorset Council.	Andy Frost – Service Manager for Community Safety Cllr Matt Bell – Cabinet Member for Public Health, Prevention and Communities	

Page 23

Meeting Date: 2 November 2026

Report Title	Aims and Objectives	Lead Officers / Members	Other Information
FutureCare Final Report	To review any potential decisions to be made by Cabinet, as a result of the FutureCare final report.	Julia Ingram – Director, Adult Social Care Cllr Steve Robinson – Cabinet Member for Adult Social Care and Health	
Review of Financial Assessment and Care Contributions policy	The policy was due to be reviewed and in order to update the policy in line with some legal challenges to the Care Act 2014 since its implementation. In doing so we have	Nicola Fowler – Financial Assessment Team Manager	

Agenda Item 8

	also amalgamated the Financial Assessment and Care Contributions policy and the Deferred Payment Agreement policy as the two impact significantly on each other.	Steve Robinson – Cabinet Member for Adult Social Care and Health Simon Clifford – Cabinet Member for Finance and Resources	
Health and Wellbeing Strategy Update	Review of the developing Health and Wellbeing Strategy	Sam Crowe – Executive Director of Housing, Prevention and Communities Cllr Steve Robinson – Cabinet Member for Adult Social Care and Health	

Page 24

Meeting Date: 18 January 2027

Report Title	Aims and Objectives	Lead Officers / Members	Other Information

Meeting Date: 19 April 2027

Report Title	Aims and Objectives	Lead Officers / Members	Other Information

Unscheduled Committee Items

Report Title	Aims and Objectives	Lead Officers / Members	Other Information
New Models of Housing – Homes Dorset and Settled Lease Accommodation		Cllr Gill Taylor – Cabinet Member for Health and Housing	

Informal Work of the Committee:

Date	Topic	Format	Members	Lead Officers / Members	Other Information
TBC	Bridport Reablement Centre	Online briefing	People and Health Overview Committee	Sam Poole – Corporate Director for Adults Commissioning	

This page is intentionally left blank

The Cabinet Forward Plan - October 2026 to January 2026 (Publication date – 28 AUGUST 2026)

Explanatory Note:

This Forward Plan contains future items to be considered by the Cabinet and Council. It is published 28 days before the next meeting of the Committee. The plan includes items for the meeting including key decisions. Each item shows if it is 'open' to the public or to be considered in a private part of the meeting.

Definition of Key Decisions

Key decisions are defined in Dorset Council's Constitution as decisions of the Cabinet which are likely to -

- a) to result in the relevant local authority incurring expenditure which is, or the making of savings which are, significant having regard to the relevant local authority's budget for the service or function to which the decision relates (**Thresholds - £500k**); or
- b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the relevant local authority."

In determining the meaning of "*significant*" for these purposes the Council will have regard to any guidance issued by the Secretary of State in accordance with section 9Q of the Local Government Act 2000 Act. Officers will consult with lead members to determine significance and sensitivity.

Cabinet Members and Portfolios 2026/27

Nick Ireland	Leader and Cabinet Member for Climate, Communications, Performance & Safeguarding
Richard Biggs	Deputy Leader and Cabinet Member for Regeneration, Economic Growth & Strategic Assets
Jack Jeanes	Place Services
Shane Bartlett	Planning and Planning Enforcement
Simon Clifford	Resources & Finance
Matt Bell	Public Health, Prevention & Communities
Steve Robinson	Adult Social Care & Health
Clare Sutton	Children, Families & Education
Gill Taylor	Housing & Homelessness
Ben Wilson	Transformation, Customer & Workforce

Subject / Decision	Decision Maker	Date the Decision is Due	Other Committee(s) consulted and Date of meeting(s)	Portfolio Holder	Officer Contact
2026					

October 2026

Review of Financial Assessment and Care Contributions Policy Key Decision - Yes Public Access - Open The policy was due to be reviewed and to update the policy in line with some legal challenges to the Care Act 2014 since its implementation. In doing so we have also amalgamated the Financial Assessment and Care Contributions policy and the Deferred Payment Agreement Policy and the two impact significantly on each other.	Decision Maker Cabinet	Decision Date 6 Oct 2026	People and Health Overview Committee 21 Sep 2026	Cabinet Member for Resources and Finance, Cabinet Member for Adult Social Care & Health, Leader and Cabinet Member for Climate, Communications, Performance & Safeguarding	<i>Nicola Fowler, Financial Assessments Team Manager</i> <i>nicola.fowler@dorsetcouncil.gov.uk</i> <i>Director - Resources (Section 151 Officer)</i>
Dorset Safeguarding Children Partnership Annual Report Key Decision - Yes Public Access - Open This is the Dorset Safeguarding Children Partnership's Annual	Decision Maker Cabinet	Decision Date 6 Oct 2026		Cabinet Member for Children, Families & Education	<i>Megan Cameron-Brown, Head of Quality Assurance and Partnerships</i> <i>megan.cameron-brown@dorsetcouncil.gov.uk</i> <i>Executive Director - Children's Services (Paul</i>

Subject / Decision	Decision Maker	Date the Decision is Due	Other Committee(s) consulted and Date of meeting(s)	Portfolio Holder	Officer Contact
Report 25/26 detailing the Partnership's activity from April 2025-March 2026 and is for Cabinet's information.					Dempsey)
Temporary Accommodation Policies Key Decision - Yes Public Access - Open These provides the oversight regarding factors that need to be taken into consideration when securing temporary accommodation for households. The policies include: Covid Placement Sourcing and Rent	Decision Maker Cabinet	Decision Date 6 Oct 2026		Cabinet Member for Housing and Homelessness	<i>Sharon Attwater, Head of Housing</i> <i>sharon.attwater@dorsetcouncil.gov.uk</i> <i>Executive Director - Housing, Prevention and Communities (Sam Crowe)</i>
Transforming Public Buses and Community Transport Key Decision - Yes Public Access - Open A comprehensive review of the Transformation Management Office's (TMO) public buses and community transport options and opportunities. The review sets out the case for change, explores a range of delivery options, and	Decision Maker Cabinet	Decision Date 6 Oct 2026		Cabinet Member for Place Services	<i>Owen Clark, Strategic and Policy Team Manager</i> <i>owen.clark@dorsetcouncil.gov.uk</i> <i>Executive Director - Economy and Environment (Jan Britton)</i>

Subject / Decision	Decision Maker	Date the Decision is Due	Other Committee(s) consulted and Date of meeting(s)	Portfolio Holder	Officer Contact
identifies a preferred approach to be taken forward.					
Re-procurement - Enforcement Agent Provision Key Decision - Yes Public Access - Open Dorset Council re-procurement of a council wide contract provision for the engagement of required enforcement agent provisions.	Decision Maker Cabinet	Decision Date 6 Oct 2026		Cabinet Member for Resources and Finance	<i>Katie Hale, Head of Revenues and Benefits</i> <i>katie.hale@dorsetcouncil.gov.uk</i> <i>Executive Director - Modernisation and Customer Delivery (Lisa Cotton)</i>
Charmouth Heritage Coast Centre Rollback Scheme (Hensleigh House Acquisition) Key Decision - Yes Public Access - Open The Cabinet Report requires a decision on the proposal to use the Environment Agency 'Coastal Transition Accelerator Programme' (CTAP) external funding, to acquire the 'Hensleigh House' property in Charmouth as a future relocation site for the Charmouth Heritage Coast Centre (CHCC), a community asset projected to be lost to coastal erosion by 2055.	Decision Maker Cabinet	Decision Date 6 Oct 2026		Cabinet Member for Place Services	<i>Jack Wiltshire, Corporate Director for Highways and Engineering</i> <i>jack.wiltshire@dorsetcouncil.gov.uk</i> <i>Executive Director - Economy and Environment (Jan Britton)</i>
Mampitts Community Hub Progress Update	Decision Maker Cabinet	Decision Date 6 Oct 2026		Cabinet Member for Planning and Planning Enforcement	<i>Andrew Galpin, Infrastructure & Delivery Planning Manager</i>

Subject / Decision	Decision Maker	Date the Decision is Due	Other Committee(s) consulted and Date of meeting(s)	Portfolio Holder	Officer Contact
Key Decision - No Public Access - Open Report providing an update on the delivery of the Mampitts Community Hub, Shaftesbury against the funding award milestones set by Dorset Council Cabinet on 9 October 2026 and 15 October 2024.					<i>andrew.galpin@dorsetcouncil.gov.uk</i> Executive Director - Economy and Environment (Jan Britton)
Parking Review and Strategy Key Decision - Yes Public Access - Part exempt to consider the Parking Strategy for Dorset Council.	Decision Maker Cabinet	Decision Date 6 Oct 2026	Place and Resources Overview Committee 9 Jul 2026	Cabinet Member for Place Services	David Rosselli, Transport & Parking Strategy Lead <i>david.rosselli@dorsetcouncil.gov.uk</i> , Jack Wiltshire, Corporate Director for Highways and Engineering <i>jack.wiltshire@dorsetcouncil.gov.uk</i> Executive Director - Economy and Environment (Jan Britton)
Dorset Community Safety Plan 2026 - 2029 Key Decision - Yes Public Access - Open New statutory three year community safety plan for the Dorset Council area. The plan has been written and agreed by the Council and partners through the Dorset Community Safety Partnership and now requires	Decision Maker Dorset Council	Decision Date 22 Oct 2026	Cabinet People and Health Overview Committee 6 Oct 2026 21 Sep 2026	Cabinet Member for Housing and Homelessness	Andy Frost, Service Manager for Community Safety <i>andy.frost@dorsetcouncil.gov.uk</i> Executive Director - Housing, Prevention and Communities (Sam Crowe)

Subject / Decision	Decision Maker	Date the Decision is Due	Other Committee(s) consulted and Date of meeting(s)	Portfolio Holder	Officer Contact
formal adoption by Dorset Council.					
November 2026					

September 2026 (period 6) financial management report 26/27 Key Decision - No Public Access - Open To consider the period 6 financial management report 2026/27.	Decision Maker Cabinet	Decision Date 10 Nov 2026		Cabinet Member for Resources and Finance	<i>Sean Cremer, Director - Resources (Section 151 Officer)</i> sean.cremer@dorsetcouncil.gov.uk, <i>Sian Hedger, Deputy s151 Officer</i> sian.hedger@dorsetcouncil.gov.uk <i>Director - Resources (Section 151 Officer)</i>
Dog Related Public Space Protection Order 2027 Key Decision - Yes Public Access - Open A Cabinet decision is required whether to approve the New Order, following a recommendations report from the Place and Resources Overview Committee in Oct 2026.	Decision Maker Cabinet	Decision Date 10 Nov 2026	Place and Resources Overview Committee 1 Oct 2026	Cabinet Member for Public Health, Prevention & Communities	<i>Janet Moore, Service Manager for Environmental Protection</i> Janet.Moore@dorsetcouncil.gov.uk <i>Executive Director - Housing, Prevention and Communities (Sam Crowe)</i>
December 2026					

Rights of Way Improvement Plan	Decision Maker	Decision Date	Place and Resources	Cabinet Member for	<i>Russell Goff, Senior Ranger</i>
---------------------------------------	-----------------------	----------------------	---------------------	--------------------	------------------------------------

Subject / Decision	Decision Maker	Date the Decision is Due	Other Committee(s) consulted and Date of meeting(s)	Portfolio Holder	Officer Contact
(ROWIP) Key Decision - Yes Public Access - Open To consider the adoption of the Rights of Way Improvement Plan	Cabinet	8 Dec 2026	Overview Committee 19 Nov 2026	Place Services	<i>russell.goff@dorsetcouncil.gov.uk</i> Executive Director - Economy and Environment (Jan Britton)
Mid year performance update Key Decision - No Public Access - Open To provide an update on mid-year progress in council plan delivery and broader organisational health.	Decision Maker Cabinet	Decision Date 8 Dec 2026		Leader and Cabinet Member for Climate, Communications, Performance & Safeguarding	<i>Liz Crocker, Head of Strategy</i> <i>liz.crocker@dorsetcouncil.gov.uk</i> , <i>Chris Heighway, Performance and Analytics Team Manager</i> <i>chris.heighway@dorsetcouncil.gov.uk</i> <i>Chief Executive</i>
Adult Directorate CQC Inspection Findings and Improvement Plan Key Decision - No Public Access - Open To provide Cabinet with an overview of the recent CQC inspection of Adult Services and the directorates ambitions for improvement.	Decision Maker Cabinet	Decision Date 8 Dec 2026	People and Health Overview Committee 30 Nov 2026	Cabinet Member for Adult Social Care & Health	<i>Amy-Jane White, Quality Assurance and Programme Lead</i> <i>amy-jane.white@dorsetcouncil.gov.uk</i> <i>Director - Adult Social Care (Julia Ingram)</i>
February 2027					
Crisis and Resilience Fund Key Decision - Yes	Decision Maker Cabinet	Decision Date 2 Feb 2027		Cabinet Member for Public Health, Prevention &	<i>Laura Cornette, Business Partner - Communities and Partnerships</i>

Subject / Decision	Decision Maker	Date the Decision is Due	Other Committee(s) consulted and Date of meeting(s)	Portfolio Holder	Officer Contact
Public Access - Open The policy to back up the Crisis and Resilience Fund Governance.				Communities	<i>Laura.cornette@dorsetcouncil.gov.uk</i> Executive Director - Modernisation and Customer Delivery (Lisa Cotton)
December 2026 Quarter 3 financial management plan 2026/2027 Key Decision - No Public Access - Open To consider the Quarter 3 financial management plan 2026/27.	Decision Maker Cabinet	Decision Date 2 Feb 2027		Cabinet Member for Resources and Finance	<i>Sean Cremer, Director - Resources (Section 151 Officer)</i> <i>sean.cremer@dorsetcouncil.gov.uk, Sian Hedger, Deputy s151 Officer</i> <i>sian.hedger@dorsetcouncil.gov.uk</i> Director - Resources (Section 151 Officer)
Budget & Medium term financial plan strategy report (MTFP) Key Decision - Yes Public Access - Open To consider the medium Term Financial (MTFP) and budget strategy.	Decision Maker Dorset Council	Decision Date 11 Feb 2027	Cabinet 2 Feb 2027	Cabinet Member for Resources and Finance	<i>Sean Cremer, Director - Resources (Section 151 Officer)</i> <i>sean.cremer@dorsetcouncil.gov.uk, Sian Hedger, Deputy s151 Officer</i> <i>sian.hedger@dorsetcouncil.gov.uk</i> Executive Director, Corporate Development - Section 151 Officer

Private/Exempt Items for Decision

Each item in the plan above marked as 'private' will refer to one of the following paragraphs.

1. Information relating to any individual.
2. Information which is likely to reveal the identity of an individual.
3. Information relating to the financial or business affairs of any particular person (including the authority holding that information).
4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals that the shadow council proposes:-
 - (a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
 - (b) to make an order or direction under any enactment.
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.

This page is intentionally left blank



Shareholder Committee for the Dorset Centre of Excellence (DCOE) Forward Plan September to December 2026 (Publication date – 12 AUGUST 2026)

Explanatory Note:

This Forward Plan contains future items to be considered by the Shareholder Committee for the Dorset Centre of Excellence. It is published 28 days before the next meeting of the Committee. The plan includes items for the meeting including key decisions. Each item shows if it is 'open' to the public or to be considered in a private part of the meeting.

Definition of Key Decisions

Key decisions are defined in Dorset Council's Constitution as decisions which are likely to -

- (a) to result in the relevant local authority incurring expenditure which is, or the making of savings which are, significant having regard to the relevant local authority's budget for the service or function to which the decision relates (**Thresholds - £500k**); or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the relevant local authority."

In determining the meaning of "*significant*" for these purposes the Council will have regard to any guidance issued by the Secretary of State in accordance with section 9Q of the Local Government Act 2000 Act. Officers will consult with lead members to determine significance and sensitivity.

Committee Membership 2026/27

Cllr Nick Ireland – Leader of the Council and Cabinet Member for Climate, Communications, Performance and Safeguarding
Cllr Richard Biggs – Deputy Leader of the Council and Cabinet Member for Regeneration, Economic Growth and Strategic Assets
Cllr Simon Clifford – Cabinet Member for Resources and Finance
Cllr Clare Sutton – Cabinet Member for Children, Families and Education
Cllr Gill Taylor – Cabinet Member for Housing and Homelessness

Subject / Decision	Decision Maker	Date the Decision is Due	Cabinet Member	Officer Contact
September 2026				

Dorset Council Delegated Decisions (if required) Key Decision - No Public Access - Open To note any decisions taken under delegation.	Decision Maker Shareholder Committee for the Dorset Centre of Excellence (DCOE)	Decision Date 14 Sep 2026	Cabinet Member for Children, Families & Education	<i>Executive Director - Children's Services (Paul Dempsey)</i>
Dorset Council Commissioner's Report Key Decision - No Public Access - Part exempt To provide an overview of the current position in relation to delivery by the Dorset Centre of Excellence against the commissioning agreement.	Decision Maker Shareholder Committee for the Dorset Centre of Excellence (DCOE)	Decision Date 14 Sep 2026	Cabinet Member for Children, Families & Education	<i>Ross Bowell, Head of Service - Health, Education & SEND Commissioning ross.bowell@dorsetcouncil.gov.uk Executive Director - Children's Services (Paul Dempsey)</i>
DCoE - Report of the Chair of the Board Key Decision - No Public Access - Part exempt To provide an update of the	Decision Maker Shareholder Committee for the Dorset Centre of Excellence (DCOE)	Decision Date 14 Sep 2026	Cabinet Member for Children, Families & Education	<i>Chair, Dorset Centre of Excellence Executive Director - Children's Services (Paul Dempsey)</i>

Subject / Decision	Decision Maker	Date the Decision is Due	Cabinet Member	Officer Contact
current situation at the Dorset Centre of Excellence and the Coombe House School, including progress made in relation to governance, leadership, staffing, estate, community use and finance.				
December 2026				

Dorset Council Delegated Decisions (if required) Key Decision - No Public Access - Open To note any decisions taken under delegation.	Decision Maker Shareholder Committee for the Dorset Centre of Excellence (DCOE)	Decision Date 7 Dec 2026	Cabinet Member for Children, Families & Education	<i>Executive Director - Children's Services (Paul Dempsey)</i>
Dorset Council Commissioner's Report Key Decision - No Public Access - Part exempt To provide an overview of the current position in relation to delivery by the Dorset Centre of Excellence against the commissioning agreement.	Decision Maker Shareholder Committee for the Dorset Centre of Excellence (DCOE)	Decision Date 7 Dec 2026	Cabinet Member for Children, Families & Education	<i>Ross Bowell, Head of Service - Health, Education & SEND Commissioning ross.bowell@dorsetcouncil.gov.uk Executive Director - Children's Services (Paul Dempsey)</i>

Subject / Decision	Decision Maker	Date the Decision is Due	Cabinet Member	Officer Contact
DCoE - Report of the Chair of the Board Key Decision - No Public Access - Part exempt To provide an update of the current situation at the Dorset Centre of Excellence and the Coombe House School, including progress made in relation to governance, leadership, staffing, estate, community use and finance.	Decision Maker Shareholder Committee for the Dorset Centre of Excellence (DCOE)	Decision Date 7 Dec 2026	Cabinet Member for Children, Families & Education	<i>Chair, Dorset Centre of Excellence Executive Director - Children's Services (Paul Dempsey)</i>
Annual Performance Report Key Decision - No Public Access - Open To consider the Coombe House Annual Performance Report.	Decision Maker Shareholder Committee for the Dorset Centre of Excellence (DCOE)	Decision Date 7 Dec 2026	Cabinet Member for Children, Families & Education	<i>Chair, Dorset Centre of Excellence Executive Director - Children's Services (Paul Dempsey)</i>

Subject / Decision	Decision Maker	Date the Decision is Due	Cabinet Member	Officer Contact
Annual Reports				
Review of Terms of Reference (June) Key Decision - No Public Access - Open To note the shareholder committee terms of reference.	Decision Maker Shareholder Committee for the Dorset Centre of Excellence (DCOE)	Decision Date June	Leader and Cabinet Member for Climate, Communications, Performance & Safeguarding	<i>Grace Evans, Head of Legal Services and Deputy Monitoring Officer</i> <i>grace.evans@dorsetcouncil.gov.uk</i>
Annual Performance Report (December) Key Decision - No Public Access - Open To consider the Coombe House Annual Performance Report.	Decision Maker Shareholder Committee for the Dorset Centre of Excellence (DCOE)	Decision Date December	Cabinet Member for Children, Families & Education	<i>Chair, Dorset Centre of Excellence Executive Director - Children's Services (Paul Dempsey)</i>

Private/Exempt Items for Decision

Each item in the plan above marked as 'private' will refer to one of the following paragraphs.

1. Information relating to any individual.
2. Information which is likely to reveal the identity of an individual.
3. Information relating to the financial or business affairs of any particular person (including the authority holding that information).
4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals that the shadow council proposes:-
 - (a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
 - (b) to make an order or direction under any enactment.
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.



Shareholder Committee for Care Dorset Holdings Ltd Forward Plan - September to December 2026 (Publication date – 20 AUGUST 2026)

Explanatory Note:

This Forward Plan contains future items to be considered by the Shareholder Committee for Care Dorset Holdings Ltd. It is published 28 days before the next meeting of the Committee. The plan includes items for the meeting including key decisions. Each item shows if it is 'open' to the public or to be considered in a private part of the meeting.

Definition of Key Decisions

Key decisions are defined in Dorset Council's Constitution as decisions which are likely to -

- (a) to result in the relevant local authority incurring expenditure which is, or the making of savings which are, significant having regard to the relevant local authority's budget for the service or function to which the decision relates (**Thresholds - £500k**); or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the relevant local authority."

In determining the meaning of "*significant*" for these purposes the Council will have regard to any guidance issued by the Secretary of State in accordance with section 9Q of the Local Government Act 2000 Act. Officers will consult with lead members to determine significance and sensitivity.

Committee Membership 2026/27

Cllr Nick Ireland – Leader of the Council and Cabinet Member for Climate, Communications, Performance and Safeguarding

Cllr Richard Biggs – Deputy Leader of the Council and Cabinet Member for Regeneration, Economic Growth and Strategic Assets

Cllr Steve Robinson – Cabinet Member for Adult Social Care and Health

Cllr Gill Taylor – Cabinet Member for Housing and Homelessness

Cllr Ben Wilson – Cabinet Member for Transformation, Customer and Workforce

Subject / Decision	Decision Maker	Date the Decision is Due	Cabinet Member	Officer Contact
September 2026				

Dorset Council Delegated Decisions (as required) Key Decision - No Public Access - Open To note any decisions taken under delegation.	Decision Maker Shareholder Committee for Care Dorset Holdings Ltd	Decision Date 28 Sep 2026	Cabinet Member for Adult Social Care & Health	<i>Director - Adult Social Care (Julia Ingram)</i>
Dorset Council Organisational Update Key Decision - No Public Access - Part exempt To present the developments on the part of the council relevant to Care Dorset.	Decision Maker Shareholder Committee for Care Dorset Holdings Ltd	Decision Date 28 Sep 2026	Cabinet Member for Adult Social Care & Health	<i>Sarah Sewell, Head of Service - Commissioning for Older People and Home First sarah.sewell@dorsetcouncil.gov.uk Director - Adult Social Care (Julia Ingram)</i>
Care Dorset Update Key Decision - No Public Access - Part exempt To provide an update for shareholder members on matters relating to Care Dorset.	Decision Maker Shareholder Committee for Care Dorset Holdings Ltd	Decision Date 28 Sep 2026	Cabinet Member for Adult Social Care & Health	<i>Chief Executive Officer – Care Dorset Director - Adult Social Care (Julia Ingram)</i>

Subject / Decision	Decision Maker	Date the Decision is Due	Cabinet Member	Officer Contact
Care Dorset Annual Performance Report Key Decision - No Public Access - Open To consider the Care Dorset Annual Performance Report.	Decision Maker Shareholder Committee for Care Dorset Holdings Ltd	Decision Date 28 Sep 2026	Cabinet Member for Adult Social Care & Health	<i>Chief Executive Officer – Care Dorset Director - Adult Social Care (Julia Ingram)</i>
Annual report and Year end accounts Key Decision - No Public Access - Open To receive the annual financial report.	Decision Maker Shareholder Committee for Care Dorset Holdings Ltd	Decision Date 28 Sep 2026	Cabinet Member for Adult Social Care & Health	<i>Chief Executive Officer – Care Dorset Director - Adult Social Care (Julia Ingram)</i>
Trading Company proposal Key Decision - Yes Public Access - Fully exempt Proposal to establish a new trading company.	Decision Maker Shareholder Committee for Care Dorset Holdings Ltd	Decision Date 28 Sep 2026	Cabinet Member for Adult Social Care & Health	<i>Chief Executive Officer – Care Dorset Director - Adult Social Care (Julia Ingram)</i>

Subject / Decision	Decision Maker	Date the Decision is Due	Cabinet Member	Officer Contact
November 2026				
Dorset Council Delegated Decisions (as required) Key Decision - No Public Access - Open To note any decisions taken under delegation.	Decision Maker Shareholder Committee for Care Dorset Holdings Ltd	Decision Date 23 Nov 2026	Cabinet Member for Adult Social Care & Health	<i>Director - Adult Social Care (Julia Ingram)</i>
Dorset Council Organisational Update Key Decision - No Public Access - Part exempt To present the developments on the part of the Council relevant to Care Dorset.	Decision Maker Shareholder Committee for Care Dorset Holdings Ltd	Decision Date 23 Nov 2026	Cabinet Member for Adult Social Care & Health	<i>Sarah Sewell, Head of Service - Commissioning for Older People and Home First</i> <i>sarah.sewell@dorsetcouncil.gov.uk</i> <i>Director - Adult Social Care (Julia Ingram)</i>
Care Dorset Update Key Decision - No Public Access - Part exempt To provide an update for shareholder members on matters relating to Care Dorset.	Decision Maker Shareholder Committee for Care Dorset Holdings Ltd	Decision Date 23 Nov 2026	Cabinet Member for Adult Social Care & Health	<i>Chief Executive Officer – Care Dorset</i> <i>Director - Adult Social Care (Julia Ingram)</i>

Subject / Decision	Decision Maker	Date the Decision is Due	Cabinet Member	Officer Contact
Annual Reports				
Care Dorset Annual Business Plan (March) Key Decision - Yes Public Access - Fully exempt For the Shareholder Committee to consider progress in delivering the 5 year business plan, and any review of the plan as necessary.	Decision Maker Shareholder Committee for Care Dorset Holdings Ltd	Decision Date March	Cabinet Member for Adult Social Care & Health	<i>Chief Executive Officer – Care Dorset Director - Adult Social Care (Julia Ingram)</i>
Review of Terms of Reference (June) Key Decision - No Public Access - Open To note the shareholder committee terms of reference.	Decision Maker Shareholder Committee for Care Dorset Holdings Ltd	Decision Date June	Leader and Cabinet Member for Climate, Communications, Performance & Safeguarding	<i>Grace Evans, Head of Legal Services and Deputy Monitoring Officer grace.evans@dorsetcouncil.gov.uk</i>
Care Dorset Annual Performance Report (June) Key Decision - No Public Access - Open To consider the Care Dorset Annual Performance Report.	Decision Maker Shareholder Committee for Care Dorset Holdings Ltd	Decision Date June	Cabinet Member for Adult Social Care & Health	<i>Chief Executive Officer – Care Dorset Director - Adult Social Care (Julia Ingram)</i>

Subject / Decision	Decision Maker	Date the Decision is Due	Cabinet Member	Officer Contact
Annual report and Year end accounts (June) Key Decision - No Public Access - Open To receive the annual financial report.	Decision Maker Shareholder Committee for Care Dorset Holdings Ltd	Decision Date June	Cabinet Member for Adult Social Care & Health	<i>Chief Executive Officer – Care Dorset</i> <i>Director - Adult Social Care (Julia Ingram)</i>

Private/Exempt Items for Decision

Each item in the plan above marked as 'private' will refer to one of the following paragraphs.

1. Information relating to any individual.
2. Information which is likely to reveal the identity of an individual.
3. Information relating to the financial or business affairs of any particular person (including the authority holding that information).
4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals that the shadow council proposes:-
 - (a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
 - (b) to make an order or direction under any enactment.
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.

This page is intentionally left blank